



STAFF







STAFF

Kathy McAllister | Executive Director Kenneth Dossous | Program Director Jean Kendy Estimphil | Operations Manager Francesca Casseus* | Administrative Assistant Frantzo Guillson | Program Coordinator

COACHES

Yves Andre (Junior) Alexandre*
Brucelee Cadelien
Marie Flore Charles
Nadege Exilhomme
Mirlene Francois*
Valon (Azibe) Liguerson
Guilson (Frantzo) Occelan
Jerson Jean Paul
Elbrane Rene
Rosemirlande Romulus*
Rubens St Vilus*
Dyna Wagnac
Luson Brivil*

*GOALS Alumni

BOARD

Scott Jackson | Vice Chair Gaetan Barrau Fritz Pierre-Louis Steve Manning Marie Elise Obas David Rosenblum Patty Ryan Kona Shen Dominique Smith | Treasurer Shanna Snider | Secretary

Toby Simon | Board Chair

TEACHERS

Mikerson Angervil | Agronomist
Sonya Anozil | Literacy
Francesca Casseus* | Health Education
Cassandra Cirus* | Literacy
Rose Antoine Charles | Assistant Literacy & Tutor Bosson
Minouche Charles | Assistant Literacy
Luckson Jean* | Assistant Literacy
Guilson Occelan | Health Education
Rosemirlande Romulus* | Assistant Literacy
Fritzon Raymond* | Tutor Destra
Lorvensky Fleurosier* | Tutor CFC

I learned that everything a boy does a girl can do it too. A boy has rights just like us girls have those very same rights.



DEAR TEAM GOALS

What a year we had! And we ended the year on a high note, celebrating with the kids and communities where we have our programs. There was a feeling of extreme pride, knowing we had succeeded in providing our daily programming in the face of extreme challenges and ongoing crises in Haiti.

While schools were closed, GOALS provided the only safe outlet for hundreds of kids to learn, play and be kids. In Haiti the importance of this cannot be stated enough.

We routinely hear from the kids and their parents that having a place to earn an education as well as develop invaluable skills leads to healthier children. We aim to improve their physical and mental wellbeing while fostering their leadership and social skills. This adds to a more engaged community who have a greater chance at reaching their potential.

Our staff morale is high as we are all inspired and committed to making a difference. We each know what our programs mean to the kids, and we are happy to share what we have accomplished in this year's report.

There is a Haitian proverb *Espwa Fe Viv* which means Hope Gives Life. This is what we hold on to as we strive for better days in Haiti. Thank you for being a part of our efforts as we advance youth leadership through soccer and

education to create stronger, healthier communities in rural Haiti.

Kathy McAllister | Executive Director

Kathy McAllister



PROGRAMS & IMPAGI

GOALS was created to use the power of sport to engage youth with education and leadership opportunities to connect them to their community and environment. Through soccer, education and community service, GOALS is empowering youth to make positive change.

SOCCER

TEAM GOALS

Through the Team GOALS program, kids' natural love of soccer is leveraged to encourage the development of leadership skills, to promote inclusion and to strive for empowerment. GOALS has twelve youth soccer teams. The teams learn and play soccer plus through Purposeful Play games they learn social skills.













I just wanted an opportunity to go out and play and have fun with other kids. GOALS taught me how to respect others and develop skills to help people in need in my community.

Venise, U18 Team





soccer matche played







PROGRAMS & IMPACT

EDUCATION

LEVELLING THE PLAYING FIELD

Through Level the Playing Field activities, young people gain literacy and critical thinking skills while increasing their self-esteem and nurturing a new love of learning. We are increasing access to education for kids cutoff from traditional schooling.







Teaching kids how to read and write makes me proud of who I am and what I do. I am motivated to teach kids to be literate because they will be responsible for a better future.

Sonya, Literacy Teacher



kids received Dream Team school scholarships (298 to date)



Literacy Program Graduates (281 to date)



HEALTH EDUCATION

The GOALS health education program provides training on the prevention and treatment of disease. Children receive teaching on hygiene and nutrition. Adolescent youth are taught sexual health education so they can make informed choices regarding their health, which has resulted in reduced teen pregnancy.



cholera prevention kits distributed



EDUCATION

A CLEAN FIELD

Through our community gardens, tree nursery and recycling program youth gain a strong sense of community pride and learn activism. They are giving back through projects that improve the environment and produce much needed local food diversity. The program won the 2022 Energy Globe Award for our work to protect the environment.





YOUTH LEADERSHIP

The Youth Leadership program was designed in partnership with Georgetown University. It teaches important life and communication skills around leadership. Youth put the curriculum into practice by producing and managing community service projects.



The most important thing I learned from **GOALS** is everyone deserves respect and that helping others less fortunate is necessary for the country to develop.

Caputo, Alumnus



trees grown and planted in the community (5,842 to date)





plastic drinking water bags recycled into tree plant bags



Leadership Program (161 to date)



PROGRAMS & IMPACT

COMMUNITY SERVICE

Kids give back to the community through community service. Projects include beach cleanup, community improvements and infrastructure repairs. They learn the value of volunteering and teamwork with their teammates.







After joining GOALS I realized it was more than playing soccer. We learned about many other things. I felt like this was something special and soccer was the tool that brought us in to discover what GOALS really stands for.

Toles, Alumnus



Participants cited increased confidence





meals served in 2022 to program participants



GOALS staff certified in Child Safeguarding



PROJECT



We value collaboration with our partners.

4Ocean
Beyond Sport
Building Goodness Foundation
Coaches Across Continents
Common Goal
Haiti Reforestation - Codep

Haiti Takes Root - Ayiti Vet

International Medical Response
Kore Timoun
Laureus Foundation
Sports Bra Project
Streetfootballworld
Trees That Feed

Uefa Foundation

"

The fantastic part of working with GOALS is that they too are committed to educating Haitian kids so that they can have a brighter future. We share in that same vision.



Dr. Edmond Miguel-Ange,Country Director Kore Timoun









COMMUNITY PROJECT

In partnership with the Building Goodness Foundation a new latrine and bathing structure was built in the community of Destra. This project built sanitation and private bathing to a community which lacked both.













INDIVIDUAL DONORS

Anonymous Jamie Alexander Jennifer Alfsen

Diane Atkinson and William Dietze

Bark City Gaetan Barrau Christina Bernard David Bernstein Elayne Bloom Ronald Brun Daniel Campbell Robyn Campbell Gea Carr

Deborah Cole and Hilmar Schmundt

Jorge Costa Brenda Dale Janet Dean Kenneth Dossous Linda Elliot Scovel Carol Ferris Erik Flannigan Sharon Foerster Daisy Fry Linda Heys Joanne Higashi Graham Hill

Scott, Gus and Charlie Jackson

Debbie and Jim Jacobsen

Withny Janvier

Karen and Charles Nager Lauren Kaufmann

Ruth Kedzior William Keedy

Laura Kelly and Leah Cole

John Kiley Sean Kirk Jenny Kulas Sena Kwawu Kendra Lawrence Mark Lipsky Jim and Mona Litrownik

Kris Lohmeyer

Steve Manning Craig Mathison Katharine McAllister

Rob McAllister Darren McBride

Judith McDonnell Aidan Meacham

Kristin Mever

Chris & Ray Miao

K Miller

Tonya Miller Patrick Monaghan

Latashia Moseley Paul Mudrovich

Inga Nakhmanson

Julie Nye

Bill and Janie O'Dwyer

Kelli OLaughlin

Jeanne Olson

David and Judy Osgood

Otero County Youth Soccer League Kathryn and John Palmer

Nina Palmer

Michelle Parisien Samantha Prociv

Paul Ramsey

Chad Raymond & Sally Gomaa River Forest Youth Soccer

Martha Robertson

David, Jeanette and Max Rosenblum

Patty Ryan Cathy Sammons

Ellen and Bob Scalettar

Sarah Schieron Patricia Schwadron Kendall Scott Cowles

Edward Shen

Kona Shen and Mustafa Abdul-Hamid

Charles Sherven Paige Shockley Aaron and Kristie Simon Toby and Peter Simon Dominiaue Smith

Jean and Peter Smith Shanna Snider

Bob and Karen Sommers John and Cathy Sommers

Kenneth and Marina Sommers

Spencer and Tori Soo

Paul and Joan Sorensen

Lily Sowle

Lynette Stephenson

Nayara Strauss

Terry and Holden Sullivan

Tatyana Sussex

Jared Todd

Kerrilyn Vander Heyden Nanci Weinberger

Joy Weller

Tor Woo

Jonathon Zetlmaier

FOUNDATIONS & CORPORATE

Amazon Smile Blackbaud Giving Fund Coaches Across Continents

Daniels Family Foundation Karp Family Foundation

Laureus Foundation

Pacifica Foundation

Uefa Foundation

Wardle Famile Foundation

IN KIND

Atoot Causality Leah Cole

Kayla Hull

Feed My Starving Children

International Medical Response

Fritz Pierre Louis Steve Manning

Quinn Oates

Michael Schapiro Paige Shockley

Societe Haitienne de Pediatrie

Lily Sowle

Terry & Holden Sullivan **Uefa Foundation**

NOTE: This list reflects gifts to GOALS Haiti from January 1, 2022 to December 31, 2022.

Every effort has been made to ensure accuracy. If you have any questions or corrections, please contact us at contact@goalshaiti.org

Summary Statement of Revenue and Expenses & Fund Balances For the Year Ending 12/31/22





2022

%

85%

5%

5%

5%

100%

Revenues	2022	%
Individual Donations	\$253,479	81%
Grants	\$45,737	15%
In Kind (Services)	\$4,550	1%
In Kind (Sport Equipment)	\$9,055	3%
Total Revenue	\$312,821	100%

Program	\$280,905
Emergency Response	\$15,026
Total Program	\$295,931
Administration	\$15,007
Fundraising	\$18,877
Total Expenses	\$329,815
Depreciation	\$7,182
Revenue less expenses and depreciation = net income	\$(24,176)

Expenses

and depreciation = net income	\$(24,176)
Fund Balances	2022
Net Assets (Beg of Year)	\$263,418
2022 Revenue Less Expenses	\$(24,176)
Net Assets (End of Year)	\$240,658



MISSION

GOALS advances youth leadership through soccer and education to create stronger, healthier communities in rural Haiti.

VISION

We envision a future in which every child in rural Haiti can realize their potential and follow their dreams.

GLOBAL OUTREACH & LOVE OF SOCCER

23419 28 Ave. S Des Moines, WA 98198

www.goalshaiti.org contact@goalshaiti.org

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GOALS is a registered non-profit organization in the United States, ID 27-3869911







